

**APPENDIX 1 FOR SCHOOLS FORUM 16TH JANUARY 2016**

**2016-17 V 2015-16 UNIT RATE COMPARISON (PROVISIONAL)**

**NOTES**

Formula is still provisional. Business rates have not been finalised.

Unit rates are still subject to change

2016-17				
ELEMENTS	Units	Unit Value	16-17 Funding £	Proportion of total funding (pre-MFG)
AWPU - PRI	25486	£2,800	£71,371,504	38.0%
AWPU - KS3	10303	£3,976	£40,964,934	21.8%
AWPU - KS4	6728	£5,113	£34,400,129	18.3%
FSM - PRI	4601	£1,944	£8,943,387	8.1%
FSM - SEC	2713	£2,349	£6,373,745	
IDAC1 (P)	1736	£45	£78,171	1.8%
IDAC2 (P)	1439	£80	£114,978	
IDAC3 (P)	3430	£136	£467,157	
IDAC4 (P)	2640	£204	£537,831	
IDAC5 (P)	1840	£271	£499,086	
IDAC6 (P)	1335	£339	£452,411	
IDAC1 (S)	1237	£47	£58,286	
IDAC2 (S)	851	£91	£77,316	
IDAC3 (S)	1980	£146	£289,006	
IDAC4 (S)	1436	£216	£310,258	
IDAC5 (S)	1079	£285	£307,523	
IDAC6 (S)	789	£354	£279,242	
EAL - PRI	522	£493	£257,300	0.15%
EAL - SEC	93	£327	£30,300	0.34%
LAC	428	£1,500	£642,688	
SEN PA - PRI	4788	£1,057	£5,059,381	4.44%
SEN PA - SEC	3325	£989	£3,288,894	0.02%
SPLIT SITE		£18	£37,898	
LUMP SUM			£11,170,000	5.94%
RATES			£1,908,359	1.02%
RENTS			£23,000	0.01%
<b>FORMULA TOTAL</b>			<b>£187,942,784</b>	

2015-16				
ELEMENTS	Units	Unit Value	16-17 Funding £	Proportion of total funding (pre-MFG)
AWPU - PRI	25147	£2,778	£69,847,050	37.4%
AWPU - KS3	10188	£3,944	£40,176,786	21.5%
AWPU - KS4	6851	£5,071	£34,742,928	18.6%
FSM - PRI	4791	£1,944	£9,313,381	8.6%
FSM - SEC	2902	£2,349	£6,817,803	
IDAC1 (P)	1446	£39	£56,613	1.8%
IDAC2 (P)	2048	£70	£142,322	
IDAC3 (P)	2189	£118	£259,297	
IDAC4 (P)	2834	£177	£502,174	
IDAC5 (P)	1573	£236	£371,045	
IDAC6 (P)	2671	£295	£787,145	
IDAC1 (S)	1004	£41	£40,813	
IDAC2 (S)	1313	£78	£102,882	
IDAC3 (S)	1251	£126	£157,539	
IDAC4 (S)	1664	£186	£310,119	
IDAC5 (S)	924	£246	£227,083	
IDAC6 (S)	1586	£305	£484,233	
EAL - PRI	515	£500	£257,410	0.15%
EAL - SEC	73	£415	£30,305	0.36%
LAC	446	£1,500	£669,244	
SEN PA - PRI	5176	£964	£4,988,345	4.44%
SEN PA - SEC	3497	£941	£3,291,495	0.02%
SPLIT SITE		£18	£37,506	
LUMP SUM			£11,200,000	6.00%
RATES			£1,800,415	0.96%
			£23,000	0.01%
<b>FORMULA TOTAL</b>			<b>£186,636,931</b>	